

LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO

CORRESPONDIENTE LA FECHA 02/05/2018

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL	
Entidad:				28 - 02 UNIVERSIDAD NACIONAL DEL ESTE														
Tipo:				2 PROGRAMAS DE ACCIÓN														
Programa:				2 COMPETITIVIDAD E INNOVACIÓN														
SubProg:				4 FORMACIÓN EN CIENCIAS AGRONOMICAS Y AMBIENTALES														
				Cod. Snip afectados:														
111	10	1	10	10.086.073.200	696.611.871	694.704.179	833.776.662	944.699.186	0	0	0	0	0	0	0	0	3.169.791.898	
112	10	1	10	61.452.000	0	6.145.200	5.121.000	6.145.200	0	0	0	0	0	0	0	0	17.411.400	
113	10	1	10	112.464.000	9.372.000	9.372.000	9.372.000	9.372.000	0	0	0	0	0	0	0	0	37.488.000	
114	10	1	10	854.999.100	0	0	0	0	0	0	0	0	0	0	0	0	0	
123	10	1	10	17.247.972	0	0	0	3.186.387	0	0	0	0	0	0	0	0	3.186.387	
123	30	1	10	25.833.830	0	432.712	967.982	0	0	0	0	0	0	0	0	0	1.400.694	
125	30	1	10	7.126.678	0	40.259	326.289	0	0	0	0	0	0	0	0	0	366.548	
131	10	1	10	13.440.000	0	0	6.860.000	700.000	0	0	0	0	0	0	0	0	7.560.000	
133	10	1	10	175.826.678	0	25.570.000	25.570.000	25.570.000	0	0	0	0	0	0	0	0	76.710.000	
133	30	1	10	129.050.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
144	10	1	10	157.579.616	9.100.000	9.100.000	18.850.000	18.850.000	0	0	0	0	0	0	0	0	55.900.000	
144	30	1	10	194.708.529	21.700.000	21.700.000	11.950.000	11.950.000	0	0	0	0	0	0	0	0	67.300.000	
145	10	1	10	12.540.000	0	0	0	1.390.000	0	0	0	0	0	0	0	0	1.390.000	
191	10	1	10	160.599.000	18.900.000	18.900.000	18.900.000	18.900.000	0	0	0	0	0	0	0	0	75.600.000	
210	10	1	10	42.000.000	0	4.200.000	4.200.000	4.200.000	0	0	0	0	0	0	0	0	12.600.000	
210	30	1	10	63.477.616	8.263.515	3.029.440	3.796.180	4.407.780	0	0	0	0	0	0	0	0	19.496.915	
230	30	1	10	64.791.505	5.017.310	3.838.240	541.030	3.995.250	0	0	0	0	0	0	0	0	13.391.830	
240	10	1	10	118.751.408	0	0	0	0	0	0	0	0	0	0	0	0	0	
240	30	1	10	450.710.415	0	0	0	0	0	0	0	0	0	0	0	0	0	
260	30	1	10	45.112.100	0	0	220.000	0	0	0	0	0	0	0	0	0	220.000	
280	30	1	10	49.617.500	0	0	0	0	0	0	0	0	0	0	0	0	0	
310	30	1	10	59.368.190	0	0	0	0	0	0	0	0	0	0	0	0	0	
330	10	1	10	900.500	0	0	0	0	0	0	0	0	0	0	0	0	0	
330	30	1	10	70.956.450	0	0	10.000.000	0	0	0	0	0	0	0	0	0	10.000.000	
340	10	1	10	84.833.180	0	0	0	0	0	0	0	0	0	0	0	0	0	
340	30	1	10	116.146.830	0	0	0	0	0	0	0	0	0	0	0	0	0	
350	10	1	10	5.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
350	30	1	10	36.884.458	0	0	0	0	0	0	0	0	0	0	0	0	0	
360	10	1	10	43.417.713	0	0	43.417.713	0	0	0	0	0	0	0	0	0	43.417.713	
360	30	1	10	41.533.348	0	0	41.533.348	0	0	0	0	0	0	0	0	0	41.533.348	
390	30	1	10	40.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
530	30	1	10	33.872.460	0	0	0	0	0	0	0	0	0	0	0	0	0	
540	30	1	10	40.810.091	0	0	0	0	0	0	0	0	0	0	0	0	0	
841	30	1	10	18.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
842	30	1	10	5.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
910	30	1	10	2.000.000	0	0	610.338	0	0	0	0	0	0	0	0	0	610.338	
920	30	1	10	5.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total SubProg:				13.447.124.367	768.964.696	797.032.030	1.036.012.542	1.053.365.803	0	0	0	0	0	0	0	0	0	3.655.375.071
Total Programa:				13.447.124.367	768.964.696	797.032.030	1.036.012.542	1.053.365.803	0	0	0	0	0	0	0	0	0	3.655.375.071
Total Tip. Pres.:				13.447.124.367	768.964.696	797.032.030	1.036.012.542	1.053.365.803	0	0	0	0	0	0	0	0	0	3.655.375.071
Total Entidad:				13.447.124.367	768.964.696	797.032.030	1.036.012.542	1.053.365.803	0	0	0	0	0	0	0	0	0	3.655.375.071
Total General:				13.447.124.367	768.964.696	797.032.030	1.036.012.542	1.053.365.803	0	0	0	0	0	0	0	0	0	3.655.375.071