

**LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO**

**CORRESPONDIENTE LA FECHA 03/09/2018**

OBJ. GASTO	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
<b>Entidad:</b>				<b>28 - 02 UNIVERSIDAD NACIONAL DEL ESTE</b>													
<b>Tipo:</b>				<b>2 PROGRAMAS DE ACCIÓN</b>													
<b>Programa:</b>				<b>2 COMPETITIVIDAD E INNOVACIÓN</b>													
<b>SubProg:</b>				<b>4 FORMACIÓN EN CIENCIAS AGRONOMICAS Y AMBIENTALES</b>													
				<b>Cod. Snip afectados:</b>													
111	10	1	10	10.086.073.200	696.611.871	694.704.179	833.776.662	944.699.186	794.895.557	922.062.999	867.704.841	828.036.332	0	0	0	0	6.582.491.627
112	10	1	10	61.452.000	0	6.145.200	5.121.000	6.145.200	7.169.400	6.145.200	5.121.000	5.121.000	0	0	0	0	40.968.000
113	10	1	10	112.464.000	9.372.000	9.372.000	9.372.000	9.372.000	9.372.000	9.372.000	9.372.000	9.372.000	0	0	0	0	74.976.000
114	10	1	10	854.999.100	0	0	0	0	0	0	0	0	0	0	0	0	0
123	10	1	10	17.247.972	0	0	0	3.186.387	3.418.462	2.597.008	4.361.334	3.444.604	0	0	0	0	17.007.795
123	30	1	10	25.833.830	0	432.712	967.982	0	0	0	955.904	0	0	0	0	0	2.356.598
125	30	1	10	7.126.678	0	40.259	326.289	0	910.736	374.198	1.306.574	488.442	0	0	0	0	3.446.498
131	10	1	10	13.440.000	0	0	6.860.000	700.000	735.000	735.000	735.000	735.000	0	0	0	0	10.500.000
133	10	1	10	175.826.678	0	25.570.000	25.570.000	25.570.000	25.570.000	25.570.000	25.370.000	22.606.678	0	0	0	0	175.826.678
133	30	1	10	129.050.000	0	0	0	0	0	0	0	2.963.322	0	0	0	0	2.963.322
133	30	63	10	100.574.999	0	0	0	0	0	0	0	6.602.200	0	0	0	0	6.602.200
144	10	1	10	157.579.616	9.100.000	9.100.000	18.850.000	18.850.000	18.850.000	18.850.000	18.479.616	9.100.000	0	0	0	0	121.179.616
144	30	1	10	229.198.955	21.700.000	21.700.000	11.950.000	11.950.000	11.950.000	11.950.000	12.973.574	17.100.000	0	0	0	0	121.273.574
144	30	63	10	13.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
145	10	1	10	12.540.000	0	0	0	1.390.000	1.390.000	1.390.000	1.390.000	1.390.000	0	0	0	0	6.950.000
145	30	63	10	53.889.889	0	0	0	0	0	0	0	0	0	0	0	0	0
191	10	1	10	241.200.000	18.900.000	18.900.000	18.900.000	18.900.000	18.900.000	18.900.000	18.600.000	18.900.000	0	0	0	0	150.900.000
210	10	1	10	42.000.000	0	0	4.200.000	4.200.000	4.200.000	4.200.000	0	8.400.000	0	0	0	0	29.400.000
210	30	1	10	63.477.616	8.263.515	3.029.440	3.796.180	4.407.780	5.219.900	1.316.120	3.893.740	4.510.180	0	0	0	0	34.436.855
230	30	1	10	64.791.505	5.017.310	3.838.240	541.030	3.995.250	0	5.585.090	3.683.788	14.313.756	0	0	0	0	36.974.464
230	30	63	10	19.210.000	0	0	0	0	0	0	0	0	0	0	0	0	0
240	10	1	10	118.751.408	0	0	0	0	0	15.615.000	12.184.000	30.686.250	0	0	0	0	58.485.250
240	30	1	10	450.710.415	0	0	0	0	0	11.246.500	0	0	0	0	0	0	11.246.500
240	30	63	10	4.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
260	30	1	10	45.112.100	0	0	220.000	0	0	12.144.000	14.512.500	0	0	0	0	0	26.876.500
260	30	63	10	21.500.000	0	0	0	0	0	0	0	0	0	0	0	0	0
280	30	1	10	49.617.500	0	0	0	0	0	13.390.000	0	10.460.000	0	0	0	0	23.850.000
280	30	63	10	21.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
310	30	1	10	59.368.190	0	0	0	0	18.000.000	5.903.000	6.075.500	6.018.000	0	0	0	0	35.996.500
330	10	1	10	900.500	0	0	0	0	0	0	0	0	0	0	0	0	0
330	30	1	10	70.956.450	0	0	10.000.000	0	6.100.000	10.000.000	24.985.500	0	0	0	0	0	51.085.500
330	30	63	10	9.521.600	0	0	0	0	0	0	0	0	0	0	0	0	0
340	10	1	10	84.833.180	0	0	0	0	19.951.000	25.000.000	14.830.000	25.035.000	0	0	0	0	84.816.000
340	30	1	10	116.146.830	0	0	0	0	60.665.450	15.390.150	0	22.800.500	0	0	0	0	98.856.100
340	30	63	10	2.590.000	0	0	0	0	0	0	0	0	0	0	0	0	0
350	10	1	10	5.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
350	30	1	10	36.884.458	0	0	0	0	0	0	0	0	0	0	0	0	0
350	30	63	10	24.722.500	0	0	0	0	0	0	0	0	0	0	0	0	0
360	10	1	10	43.417.713	0	0	43.417.713	0	0	0	0	0	0	0	0	0	43.417.713
360	30	1	10	41.533.348	0	0	41.533.348	0	0	0	0	0	0	0	0	0	41.533.348
390	30	1	10	40.000.000	0	0	0	0	0	0	0	40.000.000	0	0	0	0	40.000.000
390	30	63	10	46.190.000	0	0	0	0	0	0	0	0	0	0	0	0	0
530	30	1	10	33.872.460	0	0	0	0	0	0	0	0	0	0	0	0	0
530	30	63	10	149.809.112	0	0	0	0	0	0	0	0	0	0	0	0	0
540	30	1	10	40.810.091	0	0	0	0	0	0	0	0	0	0	0	0	0
540	30	63	10	22.520.000	0	0	0	0	0	0	0	0	0	0	0	0	0
841	30	1	10	18.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
842	30	1	10	5.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
910	30	1	10	2.000.000	0	0	610.338	0	0	145.901	0	0	0	0	0	0	756.239
920	30	1	10	5.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total SubProg:</b>				<b>14.050.743.893</b>	<b>768.964.696</b>	<b>797.032.030</b>	<b>1.036.012.542</b>	<b>1.053.365.803</b>	<b>1.007.297.505</b>	<b>1.137.882.166</b>	<b>1.046.534.871</b>	<b>1.088.083.264</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7.935.172.877</b>
<b>Total Programa:</b>				<b>14.050.743.893</b>	<b>768.964.696</b>	<b>797.032.030</b>	<b>1.036.012.542</b>	<b>1.053.365.803</b>	<b>1.007.297.505</b>	<b>1.137.882.166</b>	<b>1.046.534.871</b>	<b>1.088.083.264</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7.935.172.877</b>

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OBJ. GAS.	ORG. F.F.	FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
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Entidad:	28 - 02 UNIVERSIDAD NACIONAL DEL ESTE																
Tipo:	2 PROGRAMAS DE ACCIÓN																
Total Tip. Pres.:	14.050.743.893	768.964.696	797.032.030	1.036.012.542	1.053.365.803	1.007.297.505	1.137.882.166	1.046.534.871	1.088.083.264	0	0	0	0	7.935.172.877			
Total Entidad:	14.050.743.893	768.964.696	797.032.030	1.036.012.542	1.053.365.803	1.007.297.505	1.137.882.166	1.046.534.871	1.088.083.264	0	0	0	0	7.935.172.877			
Total General:	14.050.743.893	768.964.696	797.032.030	1.036.012.542	1.053.365.803	1.007.297.505	1.137.882.166	1.046.534.871	1.088.083.264	0	0	0	0	7.935.172.877			