

LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO

CORRESPONDIENTE LA FECHA 01/06/2018

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad:				28 - 02 UNIVERSIDAD NACIONAL DEL ESTE													
Tipo:				2 PROGRAMAS DE ACCIÓN													
Programa:				2 COMPETITIVIDAD E INNOVACIÓN													
SubProg:				4 FORMACIÓN EN CIENCIAS AGRONOMICAS Y AMBIENTALES													
				Cod. Snip afectados:													
111	10	1	10	10.086.073.200	696.611.871	694.704.179	833.776.662	944.699.186	794.895.557	0	0	0	0	0	0	0	3.964.687.455
112	10	1	10	61.452.000	0	6.145.200	5.121.000	6.145.200	7.169.400	0	0	0	0	0	0	0	24.580.800
113	10	1	10	112.464.000	9.372.000	9.372.000	9.372.000	9.372.000	9.372.000	0	0	0	0	0	0	0	46.860.000
114	10	1	10	854.999.100	0	0	0	0	0	0	0	0	0	0	0	0	0
123	10	1	10	17.247.972	0	0	0	3.186.387	3.418.462	0	0	0	0	0	0	0	6.604.849
123	30	1	10	25.833.830	0	432.712	967.982	0	0	0	0	0	0	0	0	0	1.400.694
125	30	1	10	7.126.678	0	40.259	326.289	0	910.736	0	0	0	0	0	0	0	1.277.284
131	10	1	10	13.440.000	0	0	6.860.000	700.000	735.000	0	0	0	0	0	0	0	8.295.000
133	10	1	10	175.826.678	0	25.570.000	25.570.000	25.570.000	25.570.000	0	0	0	0	0	0	0	102.280.000
133	30	1	10	129.050.000	0	0	0	0	0	0	0	0	0	0	0	0	0
144	10	1	10	157.579.616	9.100.000	9.100.000	18.850.000	18.850.000	18.850.000	0	0	0	0	0	0	0	74.750.000
144	30	1	10	194.708.529	21.700.000	21.700.000	11.950.000	11.950.000	11.950.000	0	0	0	0	0	0	0	79.250.000
145	10	1	10	12.540.000	0	0	0	1.390.000	1.390.000	0	0	0	0	0	0	0	2.780.000
191	10	1	10	160.599.000	18.900.000	18.900.000	18.900.000	18.900.000	18.900.000	0	0	0	0	0	0	0	94.500.000
210	10	1	10	42.000.000	0	4.200.000	4.200.000	4.200.000	4.200.000	0	0	0	0	0	0	0	16.800.000
210	30	1	10	63.477.616	8.263.515	3.029.440	3.796.180	4.407.780	5.219.900	0	0	0	0	0	0	0	24.716.815
230	30	1	10	64.791.505	5.017.310	3.838.240	541.030	3.995.250	0	0	0	0	0	0	0	0	13.391.830
240	10	1	10	118.751.408	0	0	0	0	0	0	0	0	0	0	0	0	0
240	30	1	10	450.710.415	0	0	0	0	0	0	0	0	0	0	0	0	0
260	30	1	10	45.112.100	0	0	220.000	0	0	0	0	0	0	0	0	0	220.000
280	30	1	10	49.617.500	0	0	0	0	0	0	0	0	0	0	0	0	0
310	30	1	10	59.368.190	0	0	0	0	18.000.000	0	0	0	0	0	0	0	18.000.000
330	10	1	10	900.500	0	0	0	0	0	0	0	0	0	0	0	0	0
330	30	1	10	70.956.450	0	0	10.000.000	0	6.100.000	0	0	0	0	0	0	0	16.100.000
340	10	1	10	84.833.180	0	0	0	0	19.951.000	0	0	0	0	0	0	0	19.951.000
340	30	1	10	116.146.830	0	0	0	0	60.665.450	0	0	0	0	0	0	0	60.665.450
350	10	1	10	5.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
350	30	1	10	36.884.458	0	0	0	0	0	0	0	0	0	0	0	0	0
360	10	1	10	43.417.713	0	0	43.417.713	0	0	0	0	0	0	0	0	0	43.417.713
360	30	1	10	41.533.348	0	0	41.533.348	0	0	0	0	0	0	0	0	0	41.533.348
390	30	1	10	40.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
530	30	1	10	33.872.460	0	0	0	0	0	0	0	0	0	0	0	0	0
540	30	1	10	40.810.091	0	0	0	0	0	0	0	0	0	0	0	0	0
841	30	1	10	18.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
842	30	1	10	5.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
910	30	1	10	2.000.000	0	0	610.338	0	0	0	0	0	0	0	0	0	610.338
920	30	1	10	5.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
Total SubProg:				13.447.124.367	768.964.696	797.032.030	1.036.012.542	1.053.365.803	1.007.297.505	0	0	0	0	0	0	0	4.662.672.576
Total Programa:				13.447.124.367	768.964.696	797.032.030	1.036.012.542	1.053.365.803	1.007.297.505	0	0	0	0	0	0	0	4.662.672.576
Total Tip. Pres.:				13.447.124.367	768.964.696	797.032.030	1.036.012.542	1.053.365.803	1.007.297.505	0	0	0	0	0	0	0	4.662.672.576
Total Entidad:				13.447.124.367	768.964.696	797.032.030	1.036.012.542	1.053.365.803	1.007.297.505	0	0	0	0	0	0	0	4.662.672.576
Total General:				13.447.124.367	768.964.696	797.032.030	1.036.012.542	1.053.365.803	1.007.297.505	0	0	0	0	0	0	0	4.662.672.576