

LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO
CORRESPONDIENTE LA FECHA 13/01/2021

OBJ. GAS	ORG. F.F.	ORG. FIN. DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 28 - 02 UNIVERSIDAD NACIONAL DEL ESTE																
Clase: 1 PROGRAMA CENTRAL																
Programa: 1 PROGRAMA CENTRAL																
Actividad: 5 FORMACION DE PROFESIONALES EN CIENCIAS AGRARIAS																
Act./Obra: 1 FORMACION DE PROFESIONALES EN CIENCIAS AGRARIAS																
111	10	1	10	12,267,481.204	976,814,097	1,120,410,085	973,405,377	978,638,681	1,148,811,853	1,021,076,633	1,006,641,473	1,063,393,589	999,313,554	1,025,451,077	1,054,371,552	12,161,733.114
112	10	1	10	61,452,000	9,217,800	4,608,900	4,608,900	4,608,900	4,608,900	4,608,900	4,608,900	4,608,900	4,608,900	4,608,900	4,608,900	55,306,800
113	10	1	10	112,464,000	9,372,000	9,372,000	9,372,000	9,372,000	9,372,000	9,372,000	9,372,000	9,372,000	9,372,000	9,372,000	9,372,000	112,464,000
114	10	1	10	1,036,783.100	0	2,907,017	584,768	0	0	0	0	0	0	0	1,027,215.489	4,481,507
123	30	1	10	25,833,830	0	0	0	0	0	0	0	0	0	0	0	0
125	30	1	10	7,126,678	0	347,206	383,754	0	0	0	0	0	0	0	0	1,007,811
131	10	1	10	13,440,000	0	5,565,000	875,000	875,000	875,000	875,000	875,000	875,000	875,000	875,000	875,000	13,440,000
133	10	1	10	175,826,678	27,650,000	27,650,000	27,650,000	27,650,000	27,650,000	11,876,678	27,650,000	27,650,000	27,650,000	27,650,000	82,787,489	175,826,678
133	30	1	10	181,510,822	0	0	0	0	0	15,773,322	27,650,000	27,650,000	27,650,000	27,650,000	0	181,510,821
144	10	1	10	157,579,616	16,767,839	16,767,839	16,767,839	16,767,839	16,767,839	16,767,839	16,767,839	16,767,839	12,304,743	0	0	157,579,616
144	30	1	10	209,247,707	8,490,000	8,490,000	8,490,000	8,490,000	8,490,000	8,490,000	8,490,000	8,490,000	10,403,096	25,257,839	50,539,366	168,530,301
145	10	1	10	25,306,466	7,000,000	5,540,000	0	0	0	0	0	0	0	7,000,000	5,766,466	25,306,466
145	30	1	10	100,000,000	7,000,000	1,460,000	7,000,000	7,000,000	7,000,000	7,000,000	7,000,000	7,000,000	7,000,000	7,000,000	7,000,000	65,693,534
191	10	1	10	252,000,000	20,700,000	20,700,000	20,700,000	20,700,000	20,700,000	20,700,000	20,700,000	20,700,000	20,400,000	20,400,000	20,400,000	247,500,000
210	10	1	10	42,000,000	8,876,827	15,958,578	13,287,980	4,984,896	0	1,419,535	0	0	0	0	0	42,000,000
210	30	1	10	63,477,616	0	0	0	0	0	149,216	0	0	0	0	0	149,216
230	30	1	10	35,688,822	2,024,160	2,698,880	0	0	1,003,740	750,720	0	577,040	1,172,420	2,774,880	5,482,100	18,347,040
240	10	1	10	29,987,925	0	0	0	0	0	0	0	23,098,000	0	0	6,901,925	29,987,925
240	30	1	10	370,582,354	0	0	0	0	0	0	0	0	31,990,000	0	7,981,645	39,971,645
260	30	1	10	45,112,100	0	814,000	0	0	0	0	0	825,000	0	0	16,995,000	18,634,000
284	30	1	10	0	0	0	0	0	0	0	0	0	0	0	0	0
310	30	1	10	59,388,190	0	0	0	0	0	17,035,000	0	0	21,140,000	16,585,000	4,575,000	59,335,000
330	30	1	10	70,956,450	0	0	0	0	10,174,400	5,000,000	0	0	1,995,000	20,000,000	0	37,169,400
340	10	1	10	18,855,186	0	0	0	0	0	0	0	18,855,186	0	0	18,855,186	
340	30	1	10	116,146,830	0	0	0	0	0	0	13,291,800	29,332,195	40,422,750	9,882,000	0	92,908,745
350	30	1	10	36,884,458	0	0	0	0	0	0	17,265,500	0	0	0	0	17,265,500
350	30	63	10	27,308,042	0	0	0	0	0	0	0	0	0	0	0	0
360	10	1	10	43,417,713	43,417,713	0	0	0	0	0	0	0	0	0	0	43,417,713
360	30	1	10	41,533,348	0	0	0	0	0	0	0	0	0	41,533,348	0	41,533,348
390	30	1	10	40,000,000	0	0	0	0	0	0	11,069,500	0	0	0	0	11,069,500
540	30	1	10	40,810,091	0	0	0	0	0	0	0	0	0	0	0	0
540	30	1	10	23,000,000	0	0	0	0	0	0	0	0	0	0	0	23,068
910	30	1	10	2,000,000	0	0	0	0	0	0	0	0	0	0	0	0
920	30	1	10	5,000,000	0	0	0	0	0	0	1,500,000	0	0	0	0	1,500,000
960	30	1	10	3,800,000	0	0	0	0	0	0	0	3,800,000	0	0	0	3,800,000
960	30	63	10	38,000,000	0	0	0	0	0	0	0	38,000,000	0	0	0	38,000,000
980	30	1	10	92,665,000	0	0	0	0	0	0	0	92,665,000	0	0	0	92,665,000
Total Act./Obra:																
				15,877,137,733	892,317,070	1,243,289,505	1,083,148,686	1,079,087,316	1,296,258,732	1,140,894,843	1,145,232,012	1,366,007,749	1,188,647,463	1,183,720,044	2,306,105,476	15,045,043,423
Total Proy./Act.:				15,877,137,733	892,317,070	1,243,289,505	1,083,148,686	1,079,087,316	1,296,258,732	1,140,894,843	1,145,232,012	1,366,007,749	1,188,647,463	1,183,720,044	2,306,105,476	15,045,043,423
Total Programa:				15,877,137,733	892,317,070	1,243,289,505	1,083,148,686	1,079,087,316	1,296,258,732	1,140,894,843	1,145,232,012	1,366,007,749	1,188,647,463	1,183,720,044	2,306,105,476	15,045,043,423
Total Clase Prog.:				15,877,137,733	892,317,070	1,243,289,505	1,083,148,686	1,079,087,316	1,296,258,732	1,140,894,843	1,145,232,012	1,366,007,749	1,188,647,463	1,183,720,044	2,306,105,476	15,045,043,423

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CORRESPONDIENTE LA FECHA 13/01/2021**

OBJ. GAS	ORG F.F. FIN. DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 28 - 02 UNIVERSIDAD NACIONAL DEL ESTE			892.317.070	1.120.334.527	1.243.289.505	1.083.146.686	1.079.087.316	1.296.258.732	1.140.894.843	1.145.232.012	1.366.007.749	1.188.647.463	1.183.720.044	2.306.105.476	15.045.043.423
Total Entidad:			892.317.070	1.120.334.527	1.243.289.505	1.083.146.686	1.079.087.316	1.296.258.732	1.140.894.843	1.145.232.012	1.366.007.749	1.188.647.463	1.183.720.044	2.306.105.476	15.045.043.423
Total General:			892.317.070	1.120.334.527	1.243.289.505	1.083.146.686	1.079.087.316	1.296.258.732	1.140.894.843	1.145.232.012	1.366.007.749	1.188.647.463	1.183.720.044	2.306.105.476	15.045.043.423