

LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO
CORRESPONDIENTE LA FECHA 03/11/2020

OBJ. GAS.F.F.	ORG. FIN. DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 28 - 02 UNIVERSIDAD NACIONAL DEL ESTE															
Clase: 1 PROGRAMA CENTRAL															
Programa: 1 PROGRAMA CENTRAL															
Actividad: 5 FORMACION DE PROFESIONALES EN CIENCIAS AGRARIAS															
Act./Obra: 1 FORMACION DE PROFESIONALES EN CIENCIAS AGRARIAS															
111	10	1	10	12,267,481,204	793,405,143	976,814,097	973,405,377	978,638,681	1,148,811,853	1,021,076,633	1,006,641,473	1,063,383,589	999,313,554	0	10,081,910,485
112	10	1	10	61,452,000	0	9,217,800	4,608,900	4,608,900	4,608,900	4,608,900	4,608,900	4,608,900	4,608,900	0	46,089,000
113	10	1	10	112,464,000	9,372,000	9,372,000	9,372,000	9,372,000	9,372,000	9,372,000	9,372,000	9,372,000	9,372,000	0	93,720,000
114	10	1	10	1,036,783,100	0	0	0	0	0	0	0	0	0	0	0
123	10	1	10	4,481,507	0	989,722	584,768	0	0	0	0	0	0	0	4,481,507
123	30	1	10	25,833,830	0	0	0	0	0	0	0	0	0	0	0
125	30	1	10	7,125,678	0	276,851	383,754	0	0	0	0	0	0	0	1,007,811
131	10	1	10	13,440,000	0	0	875,000	875,000	875,000	875,000	875,000	875,000	875,000	0	11,690,000
133	10	1	10	175,826,678	25,700,000	27,650,000	27,650,000	27,650,000	27,650,000	11,876,678	875,000	0	0	0	175,826,678
133	30	1	10	129,050,000	0	0	0	0	0	15,773,322	27,650,000	27,650,000	27,650,000	0	98,723,322
144	10	1	10	157,579,616	10,950,000	16,950,000	16,767,839	16,767,839	16,767,839	16,767,839	16,767,839	12,304,743	0	0	157,579,616
144	30	1	10	261,709,529	14,450,000	8,450,000	8,490,000	8,490,000	8,490,000	8,490,000	8,490,000	10,403,096	0	0	92,733,096
145	10	1	10	25,306,466	0	7,000,000	0	0	0	0	0	0	0	0	12,540,000
145	30	1	10	100,000,000	7,000,000	7,000,000	7,000,000	7,000,000	7,000,000	7,000,000	7,000,000	7,000,000	0	0	57,460,000
191	10	1	10	252,000,000	20,700,000	20,700,000	20,700,000	20,700,000	20,700,000	20,700,000	20,700,000	20,400,000	0	0	206,700,000
210	10	1	10	42,000,000	8,876,827	2,527,816	13,287,980	4,984,896	1,419,535	0	0	0	0	0	42,000,000
210	30	1	10	63,477,616	0	0	0	0	149,216	0	0	0	0	0	149,216
230	30	1	10	35,866,822	1,863,100	2,024,160	0	2,698,880	1,003,740	750,720	0	1,172,420	577,040	0	10,090,060
240	10	1	10	23,853,111	0	0	0	0	0	0	0	0	0	0	23,086,000
240	30	1	10	370,582,354	0	0	0	0	0	0	0	0	0	0	31,990,000
260	30	1	10	45,112,100	0	0	0	0	0	0	0	0	0	0	1,639,000
284	30	1	10	0	0	0	0	0	0	0	0	0	0	0	0
310	30	1	10	59,368,190	0	0	0	0	0	0	0	0	0	0	0
330	30	1	10	70,956,450	0	0	0	0	0	0	0	0	0	0	38,175,000
340	10	1	10	25,000,000	0	0	0	0	0	0	0	0	0	0	17,169,400
340	30	1	10	116,146,830	0	0	0	0	0	0	0	0	0	0	18,855,186
350	30	1	10	36,884,458	0	0	0	0	0	0	0	0	0	0	83,046,745
350	30	63	10	27,308,042	0	0	0	0	0	13,291,800	29,332,195	40,422,750	0	0	17,265,500
360	10	1	10	43,417,713	0	43,417,713	0	0	0	0	0	0	0	0	0
360	30	1	10	41,533,348	0	0	0	0	0	0	0	0	0	0	0
390	30	1	10	40,000,000	0	0	0	0	0	11,069,500	0	0	0	0	11,069,500
530	30	1	10	0	0	0	0	0	0	0	0	0	0	0	0
540	30	1	10	40,810,091	0	0	0	0	0	0	0	0	0	0	0
841	30	1	10	23,000,000	0	0	0	0	0	0	0	0	0	0	0
910	30	1	10	2,000,000	0	0	23,068	0	0	0	0	0	0	0	23,068
920	30	1	10	5,000,000	0	0	0	0	0	0	0	0	0	0	1,500,000
960	30	1	10	3,800,000	0	0	0	0	0	0	0	0	0	0	3,800,000
960	30	63	10	38,000,000	0	0	0	0	0	1,500,000	3,800,000	0	0	0	36,000,000
980	30	1	10	92,865,000	0	0	0	0	0	0	0	0	0	0	92,865,000
Total Act./Obra:			892,317,070	1,120,334,527	1,243,289,505	1,083,148,686	1,079,087,316	1,296,258,732	1,140,894,843	1,145,232,012	1,366,007,749	1,188,647,463	0	0	11,555,217,903
Total Proy./Act.:			892,317,070	1,120,334,527	1,243,289,505	1,083,148,686	1,079,087,316	1,296,258,732	1,140,894,843	1,145,232,012	1,366,007,749	1,188,647,463	0	0	11,555,217,903
Total Programa:			892,317,070	1,120,334,527	1,243,289,505	1,083,148,686	1,079,087,316	1,296,258,732	1,140,894,843	1,145,232,012	1,366,007,749	1,188,647,463	0	0	11,555,217,903
Total Clase Prog.:			892,317,070	1,120,334,527	1,243,289,505	1,083,148,686	1,079,087,316	1,296,258,732	1,140,894,843	1,145,232,012	1,366,007,749	1,188,647,463	0	0	11,555,217,903

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OBJ. GAS	ORG. F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL	
Entidad: 28 - 02 UNIVERSIDAD NACIONAL DEL ESTE																		
Total Entidad:				15.877.137.733	892.317.070	1.120.334.527	1.243.289.505	1.083.148.686	1.079.087.316	1.296.258.732	1.140.894.843	1.145.232.012	1.366.007.749	1.188.647.463	0	0	0	11.555.217.903
Total General:				15.877.137.733	892.317.070	1.120.334.527	1.243.289.505	1.083.148.686	1.079.087.316	1.296.258.732	1.140.894.843	1.145.232.012	1.366.007.749	1.188.647.463	0	0	0	11.555.217.903