

LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO
CORRESPONDIENTE LA FECHA 05/03/2020

OBJ. GASTO	ORG. F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad:				28 - 02 UNIVERSIDAD NACIONAL DEL ESTE													
Clase:				1 PROGRAMA CENTRAL													
Programa:				1 PROGRAMA CENTRAL													
				Cod. S nip afectados:													
111	10	1	10	12.267.481,204	793.405,143	976.814,097	0	0	0	0	0	0	0	0	0	0	1.770.219,240
920	30	1	10	5.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
113	10	1	10	112.464.000	9.372.000	9.372.000	0	0	0	0	0	0	0	0	0	0	18.744.000
114	10	1	10	1.036.783,100	0	0	0	0	0	0	0	0	0	0	0	0	0
123	10	1	10	17.247.973	0	989.722	0	0	0	0	0	0	0	0	0	0	989.722
123	30	1	10	25.833.830	0	0	0	0	0	0	0	0	0	0	0	0	0
125	30	1	10	7.126.678	0	276.851	0	0	0	0	0	0	0	0	0	0	276.851
131	10	1	10	13.440.000	0	0	0	0	0	0	0	0	0	0	0	0	0
133	10	1	10	175.826.678	25.700.000	27.650.000	0	0	0	0	0	0	0	0	0	0	53.350.000
133	30	1	10	129.050.000	0	0	0	0	0	0	0	0	0	0	0	0	0
144	10	1	10	157.579.616	10.950.000	16.950.000	0	0	0	0	0	0	0	0	0	0	27.900.000
144	30	1	10	261.708.529	14.450.000	8.450.000	0	0	0	0	0	0	0	0	0	0	22.900.000
145	10	1	10	12.540.000	0	7.000.000	0	0	0	0	0	0	0	0	0	0	7.000.000
145	30	1	10	100.000.000	7.000.000	0	0	0	0	0	0	0	0	0	0	0	7.000.000
191	10	1	10	252.000.000	20.700.000	20.700.000	0	0	0	0	0	0	0	0	0	0	41.400.000
210	10	1	10	42.000.000	8.876.827	2.527.816	0	0	0	0	0	0	0	0	0	0	6.349.011
210	30	1	10	63.477.616	0	0	0	0	0	0	0	0	0	0	0	0	0
230	30	1	10	64.791.505	1.863,100	2.024.160	0	0	0	0	0	0	0	0	0	0	3.887.260
240	10	1	10	23.853.111	0	0	0	0	0	0	0	0	0	0	0	0	0
240	30	1	10	433.174.894	0	0	0	0	0	0	0	0	0	0	0	0	0
260	30	1	10	45.112.100	0	0	0	0	0	0	0	0	0	0	0	0	0
284	30	1	10	49.617.500	0	0	0	0	0	0	0	0	0	0	0	0	0
310	30	1	10	59.368.190	0	0	0	0	0	0	0	0	0	0	0	0	0
330	30	1	10	70.956.450	0	0	0	0	0	0	0	0	0	0	0	0	0
340	10	1	10	50.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
340	30	1	10	116.146.830	0	0	0	0	0	0	0	0	0	0	0	0	0
350	30	1	10	36.884.458	0	0	0	0	0	0	0	0	0	0	0	0	0
360	10	1	10	43.417.713	0	43.417.713	0	0	0	0	0	0	0	0	0	0	43.417.713
360	30	1	10	41.533.348	0	0	0	0	0	0	0	0	0	0	0	0	0
390	30	1	10	40.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
530	30	1	10	33.872.460	0	0	0	0	0	0	0	0	0	0	0	0	0
540	30	1	10	40,810,091	0	0	0	0	0	0	0	0	0	0	0	0	0
841	30	1	10	23.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
910	30	1	10	2.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
112	10	1	10	61.452.000	0	9.217.800	0	0	0	0	0	0	0	0	0	0	9.217.800
Total Programa:				15.915.549.874	892.317.070	1.120.334.527	0	0	0	0	0	0	0	0	0	0	2.012.651.597
Total Clase Prog.:				15.915.549.874	892.317.070	1.120.334.527	0	0	0	0	0	0	0	0	0	0	2.012.651.597
Total Entidad:				15.915.549.874	892.317.070	1.120.334.527	0	0	0	0	0	0	0	0	0	0	2.012.651.597
Total General:				15.915.549.874	892.317.070	1.120.334.527	0	0	0	0	0	0	0	0	0	0	2.012.651.597