

LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO
CORRESPONDIENTE LA FECHA 01/07/2020

OBJ. GAS.F.F.	ORG. FIN. DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 28 - 02 UNIVERSIDAD NACIONAL DEL ESTE															
Clase: 1 PROGRAMA CENTRAL															
Programa: 1 PROGRAMA CENTRAL															
Actividad: 5 FORMACION DE PROFESIONALES EN CIENCIAS AGRARIAS															
Act./Obra: 1 FORMACION DE PROFESIONALES EN CIENCIAS AGRARIAS															
111	10	1	10	12,267,481,204	793,405,143	976,814,097	1,120,410,085	973,405,377	978,638,681	1,148,811,853	0	0	0	0	5,991,485,236
112	10	1	10	61,452,000	0	9,217,800	4,608,900	4,608,900	4,608,900	0	0	0	0	0	27,653,400
113	10	1	10	112,464,000	9,372,000	9,372,000	9,372,000	9,372,000	9,372,000	0	0	0	0	0	56,232,000
114	10	1	10	1,036,783,100	0	0	2,907,017	0	0	0	0	0	0	0	0
123	10	1	10	17,247,973	0	989,722	2,907,017	584,768	0	0	0	0	0	0	4,481,507
123	30	1	10	25,833,830	0	0	0	0	0	0	0	0	0	0	0
125	30	1	10	7,125,678	0	276,851	347,206	383,754	0	0	0	0	0	0	1,007,811
131	10	1	10	13,440,000	0	0	5,565,000	875,000	875,000	0	0	0	0	0	8,190,000
133	10	1	10	175,826,678	25,700,000	27,650,000	27,650,000	27,650,000	27,650,000	0	0	0	0	0	163,950,000
133	30	1	10	129,050,000	0	0	0	0	0	0	0	0	0	0	0
144	10	1	10	157,579,616	10,950,000	16,950,000	16,767,839	16,767,839	16,767,839	0	0	0	0	0	94,971,356
144	30	1	10	261,709,529	14,450,000	8,450,000	8,490,000	8,490,000	8,490,000	0	0	0	0	0	56,860,000
145	10	1	10	12,540,000	0	7,000,000	5,540,000	0	0	0	0	0	0	0	12,540,000
145	30	1	10	100,000,000	7,000,000	0	1,460,000	7,000,000	7,000,000	0	0	0	0	0	29,460,000
191	10	1	10	252,000,000	20,700,000	20,700,000	20,700,000	20,700,000	20,700,000	0	0	0	0	0	124,200,000
210	10	1	10	42,000,000	8,876,827	-	15,958,578	13,287,980	4,984,896	0	0	0	0	0	40,580,465
210	30	1	10	63,477,616	0	0	0	0	0	0	0	0	0	0	0
230	30	1	10	35,888,822	1,863,100	2,024,160	2,698,880	0	1,003,740	0	0	0	0	0	7,589,880
240	10	1	10	23,853,111	0	0	0	0	0	0	0	0	0	0	0
240	30	1	10	433,174,894	0	0	0	0	0	0	0	0	0	0	0
260	30	1	10	45,112,100	0	0	814,000	0	0	0	0	0	0	0	814,000
284	30	1	10	0	0	0	0	0	0	0	0	0	0	0	0
310	30	1	10	59,368,190	0	0	0	0	0	0	0	0	0	0	0
330	30	1	10	70,956,450	0	0	0	0	0	0	0	0	0	0	0
340	10	1	10	25,000,000	0	0	0	0	0	0	0	0	0	0	0
340	30	1	10	116,146,830	0	0	0	0	0	0	0	0	0	0	0
350	30	1	10	36,884,458	0	0	0	0	0	0	0	0	0	0	0
360	10	1	10	43,417,713	0	43,417,713	0	0	0	0	0	0	0	0	43,417,713
360	30	1	10	41,533,348	0	0	0	0	0	0	0	0	0	0	0
390	30	1	10	40,000,000	0	0	0	0	0	0	0	0	0	0	0
530	30	1	10	33,872,460	0	0	0	0	0	0	0	0	0	0	0
540	30	1	10	40,810,091	0	0	0	0	0	0	0	0	0	0	0
841	30	1	10	23,000,000	0	0	0	0	0	0	0	0	0	0	0
910	30	1	10	2,000,000	0	0	0	23,068	0	0	0	0	0	0	23,068
920	30	1	10	5,000,000	0	0	0	0	0	0	0	0	0	0	0
Total Act./Obra:				892,317,070	1,120,334,527	1,243,289,505	1,083,148,686	1,079,087,316	1,296,258,732	0	0	0	0	0	6,714,435,836
Total Proy./Act.:				892,317,070	1,120,334,527	1,243,289,505	1,083,148,686	1,079,087,316	1,296,258,732	0	0	0	0	0	6,714,435,836
Total Programa:				892,317,070	1,120,334,527	1,243,289,505	1,083,148,686	1,079,087,316	1,296,258,732	0	0	0	0	0	6,714,435,836
Total Clase Prog.:				892,317,070	1,120,334,527	1,243,289,505	1,083,148,686	1,079,087,316	1,296,258,732	0	0	0	0	0	6,714,435,836
Total Entidad:				892,317,070	1,120,334,527	1,243,289,505	1,083,148,686	1,079,087,316	1,296,258,732	0	0	0	0	0	6,714,435,836
Total General:				892,317,070	1,120,334,527	1,243,289,505	1,083,148,686	1,079,087,316	1,296,258,732	0	0	0	0	0	6,714,435,836